

MONTGOMERY COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

*changes noted in bold type.

PLAN OF SCHOOL ORGANIZATION

1. Current Plan Infant-4, 3-4, P-5, 6-8, 9-12
2. Long Range Plan Infant-4, 3-4, P-5, 6-8, 9-12

| SCHOOL CENTERS | Status | Organization | Student Enrollment Capacity |
|---|---------------------|-----------------|-----------------------------|
| 1. Secondary | | | |
| a. Montgomery County High School | Permanent | 9-12 Center | 1167/1267 |
| b. Montgomery County ATC / Vocational School | Transitional | 9-12 Center | Varies |
| 2. Middle | | | |
| a. McNabb Middle School | Permanent | 6-8 Center | 982/1099 |
| 3. Elementary | | | |
| a. Camargo Elementary School | Permanent | PS-5 Center | 616/? |
| b. Mapleton Elementary School | Permanent | PS-5 Center | 635/650 |
| c. Mt. Sterling Elementary School | Permanent | PS-5 Center | 702/675 |
| d. Central Elementary School (current Central Office) | Permanent | Infant-4 Center | proj. 220 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

| | | | | Eff. % | Cost Est. |
|--|---|---------------------------|-----------|-----------|---------------|
| 1. New Montgomery County Area Technology Center | | | | | |
| Construct: | 1 | Area Tech. Admin. Suite | 500 sf. | 500 sf. | 74% \$94,595 |
| | 1 | Business Tech. Suite | 5,185 sf. | 5,185 sf. | 74% \$980,946 |
| | 1 | Business Tech. Classroom | 750 sf. | 750 sf. | 74% \$141,892 |
| | 1 | Health Services Suite | 1,170 sf. | 1,170 sf. | 74% \$221,351 |
| | 1 | Health Services Classroom | 750 sf. | 750 sf. | 74% \$141,892 |
| | 1 | Auto Tech. Suite | 3,000 sf. | 3,000 sf. | 74% \$567,568 |
| | 1 | Auto Tech. Classroom | 750 sf. | 750 sf. | 74% \$141,892 |
| | 1 | Carpentry Suite | 3,000 sf. | 3,000 sf. | 74% \$567,568 |
| | 1 | Carpentry Classroom | 750 sf. | 750 sf. | 74% \$141,892 |
| | 1 | Industrial Maintenance | 3,000 sf. | 3,000 sf. | 74% \$567,568 |
| | 1 | Ind. Maint. Classroom | 750 sf. | 750 sf. | 74% \$141,892 |
| | 1 | Welding | 3,000 sf. | 3,000 sf. | 74% \$567,568 |
| | 1 | Welding Tech. Classroom | 750 sf. | 750 sf. | 74% \$141,892 |
| | 1 | Technology Education | 2,750 sf. | 2,750 sf. | 74% \$520,270 |
| | 1 | Tech. Educ. Classroom | 750 sf. | 750 sf. | 74% \$141,892 |

| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | Eff. % | Cost Est. |
|--|------------|---------------|------------------|
| 1. Central Elementary School (current Central Office) | 22,019 sf. | | |
| Major renovation of existing Early Learning Center & Central Office to accommodate the programs of a new elementary school. | | | \$2,413,282 |
| Construct: Concurrent with this work Construct and/or acquire a new central office. | 10,000 sf. | 74% | \$1,878,378 |

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|---|
| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium) |
|---|

| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | Eff. % | Cost Est. |
|---|-----------|---------------|------------------|
| 1. Montgomery County Adult Learning Center | 2,500 sf. | | |
| Renovation and/or additions of existing facility to include; doors (interior and exterior), roofing, windows, plumbing, restrooms, mechanical upgrades (fire alarm, sprinkler, emergency lights), technological/telephone systems upgrades, and asphalt paving. | | | \$298,000 |

| | |
|----------------------------|--------------------|
| DISTRICT UNMET NEED | \$9,670,336 |
|----------------------------|--------------------|

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | |
|--|-------------|-----------|---------------|
| 1. Camargo Elementary School | 58,032 sf. | | |
| Major Renovation to include; site development, parking, roof replacement, doors, communication, technology & security upgrades, HVAC, & expansion of administrative offices. | | | \$2,847,971 |
| Construct: 6 Classrooms | 800 sf. | 4,800 sf. | 74% \$888,649 |
| 2. New Elementary School | 65,736 sf. | | |
| 600 Student capacity on a new site to be determined and dictated by enrollment demographics. | | | \$9,005,832 |
| 3. Montgomery County High School Building I (Gym) | | | |
| Roof replacement (future project) | | | unknown |
| 4. Montgomery County High School Building II (Gym) | | | |
| Roof replacement (future project) | | | unknown |
| 5. Chenault Agricultural Center | | | |
| Construct: Arena and Classroom addition. | | | \$12,462,000 |
| 6. McNabb Middle School | 130,640 sf. | | |
| Renovation and/or additions of existing facility to include; HVAC, electrical/technological upgrades, fire alarm/security systems upgrades. | | | \$5,467,284 |
| 7. District Soccer/Baseball/Softball Fields | | | |
| Construct: Restrooms | | | \$300,000 |
| 8. Montgomery County High School and Middle School | | | |
| Construct: All purpose turf Field | | | \$1,000,000 |
| 9. Montgomery County High School and Middle School | | | |
| Construct: New track facility at the soccer field | | | \$500,000 |

10. McNabb Fieldhouse

Construct: Enlarge facility

unknown

11. Montgomery County High School Building III

**Renovations of existing facility to include; HVAC, electrical/technological upgrades,
fire alarm/security systems upgrades**

